

June 28, 2017
Lincolnshire / 6:00 PM



Board of Education
Washington Local Schools

This is a meeting of the Washington Local Board of Education in public for the purpose of conducting school district business and is not to be considered a public community meeting. The time for public participation during this meeting is indicated on the agenda as Community Comment. R.C. 121.22, 3313.15

1. Opening

- A. Call to Order by the President
- B. Roll Call by the Treasurer
- C. Pledge of Allegiance
- D. Community Comment

RECOGNITIONS AND PRESENTATIONS

- Scholastic Art Show – National Gold Medal

TREASURER’S REPORTS AND RECOMMENDATIONS

- 2. Authorization for Payment of Legal Fees
- 3. Appropriation Modifications / Amended Appropriations FY 2017
- 4. FY 2018 Appropriation Measure

SUPERINTENDENT’S REPORT

BOARD COMMUNICATION

ADMINISTRATOR REPORTS

SUPERINTENDENT’S RECOMMENDATIONS

- 5. Executive Session
- 6. Personnel
- 7. Personnel Addendum
- 8. Adjournment

UPDATED 6/28/2017

1. Opening

A. Call to Order by the President

The June 28, 2017 meeting of the Board of Education of Washington Local Schools will come to order. It is now _____ P.M.

B. Roll Call by the Treasurer

_____ Mr. Kiser
_____ Mrs. Carmean
_____ Mr. Hunter
_____ Ms. Canales
_____ Mr. Langenderfer

Also present:

_____ Dr. Hayward, Superintendent
_____ Mr. Davis, Assistant Superintendent
_____ Mr. Fouke, Treasurer

C. Pledge of Allegiance

D. Community Comment

The purpose of the Board of Education meeting is to conduct official Board business. The opportunity for people to address the Board of Education is a privilege that Boards of Education need not grant. This Board of Education has been interested in receiving information from the community. However, in order to provide time for the Board to carry on regular Board business, it becomes necessary to establish certain rules to be followed by those persons wishing to address the Board during Community Comment.

PROCEDURE FOR COMMUNITY COMMENT

1. Person addressing the Board should state his/her full name and address.
2. The number of delegates speaking on a particular topic should be limited to one whenever possible.
3. Person addressing the Board should limit his/her remarks to three minutes unless the presentation is of an unusual nature.
4. Questions pertaining to the school operation should be directed to the administration at a time other than during Community Comment.
5. Person addressing the Board should not engage in remarks that could be interpreted as libelous or inflammatory to a particular individual.
6. The Board of Education will attempt to complete the item of Community Comment within thirty minutes.

Adopted by the Washington Local Board of Education ~ June 7, 2014

2. Authorization of Legal Fees

The Treasurer recommends that the Board of Education approve the following payments of legal fees presented:

Bricker & Eckler	May Services	\$11,625.31
Spengler Nathanson	May Services	\$ 4,440.00

Moved by: _____ Seconded by: _____

Mr. Kiser ____ Mrs. Carmean ____ Mr. Hunter ____ Ms. Canales ____ Mr. Langenderfer ____

3. Appropriation Modifications / Amended Appropriations FY 2017

The Treasurer recommends the Board approve the FY 2017 Amended Appropriation Measure at fund level, which reflects increases and decreases in some funds, as presented.

Moved by: _____ Seconded by: _____

Mr. Kiser _____ Mrs. Carmean _____ Mr. Hunter _____ Ms. Canales _____ Mr. Langenderfer _____

The General Fund appropriations are unchanged at \$86,136,294.72.
Total appropriations, all funds, increased from \$114,191,934.20 to \$114,490,105.86. These appropriations include prior year encumbrances.

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2017**

		Appropriation Measure December 2016	Amended Appropriation Measure June 2017	Increase/ (Decrease)
001	General Fund			
1100	Regular Instruction			
	100	23,434,577.00	23,454,577.00	20,000.00
	200	8,973,057.00	8,973,057.00	-
	400	336,472.66	393,572.66	57,100.00
	500	1,057,243.59	1,042,243.59	(15,000.00)
	600	436,875.28	436,875.28	-
Total-	1100 Regular Instruction	34,238,225.53	34,300,325.53	62,100.00
1200	Special Instruction			
	100	5,747,247.00	5,747,247.00	-
	200	2,367,126.00	2,462,126.00	95,000.00
	400	3,008,889.70	2,984,692.97	(24,196.73)
	500	27,029.58	23,738.48	(3,291.10)
	800	-	-	-
Total-	1200 Special Instruction	11,150,292.28	11,217,804.45	67,512.17
1300	Vocational Instruction			
	100	1,674,377.00	1,704,377.00	30,000.00
	200	598,393.00	618,393.00	20,000.00
	400	253,011.13	205,011.13	(48,000.00)
	500	135,099.34	216,599.34	81,500.00
	600	513,692.24	455,192.24	(58,500.00)
	800	5,330.00	5,330.00	-
Total-	1300 Vocational Instruction	3,179,902.71	3,204,902.71	25,000.00
1900	Other Instruction			
	100	176,235.00	176,235.00	-
	200	62,645.00	67,645.00	5,000.00
	400	3,240,000.00	3,250,000.00	10,000.00
Total-	1900 Other Instruction	3,478,880.00	3,493,880.00	15,000.00
2100	Support Services-Pupils			
	100	3,779,915.00	3,794,915.00	15,000.00
	200	1,404,533.00	1,429,533.00	25,000.00
	400	932,126.53	898,064.36	(34,062.17)
	500	59,044.46	59,244.46	200.00
	800	1,100.00	1,100.00	-
Total-	2100 Support Services-Pupils	6,176,718.99	6,182,856.82	6,137.83

2200	Support Services/Instr Staff			
	100	1,204,166.00	1,204,166.00	-
	200	517,427.76	557,427.76	40,000.00
	400	58,990.80	11,890.80	(47,100.00)
	500	170,166.92	170,166.92	-
	800	749.00	749.00	-
Total-	2200 Support Services/Instr S	1,951,500.48	1,944,400.48	(7,100.00)
2300	Board of Education			
	100	20,000.00	20,000.00	-
	200	1,509.00	3,509.00	2,000.00
	400	209,545.12	184,545.12	(25,000.00)
	500	5,606.20	5,606.20	-
	800	64,279.00	64,279.00	-
Total-	2300 Board of Education	300,939.32	277,939.32	(23,000.00)
2400	Support Services/Admin.			
	100	3,747,010.00	3,747,010.00	-
	200	1,747,746.67	1,747,746.67	-
	400	317,784.76	310,052.97	(7,731.79)
	500	64,749.19	63,764.19	(985.00)
	800	40,565.00	54,229.12	13,664.12
Total-	2400 Support Services/Admir	5,917,855.62	5,922,802.95	4,947.33
2500	Fiscal/Treasurer-Staff			
	100	665,938.00	675,938.00	10,000.00
	200	266,067.77	276,067.77	10,000.00
	400	74,228.16	74,228.16	-
	500	21,093.10	21,078.10	(15.00)
	800	826,230.00	796,230.00	(30,000.00)
Total-	2500 Fiscal/Treasurer-Staff	1,853,557.03	1,843,542.03	(10,015.00)
2600	Support Services/Business			
	100	333,539.00	333,539.00	-
	200	157,073.00	157,073.00	-
	400	36,732.17	36,732.17	-
	500	834.00	834.00	-
	800	857.00	857.00	-
Total-	2600 Support Services/Busine	529,035.17	529,035.17	-
2700	Plant Operation/Maint.			
	100	3,375,996.00	3,375,996.00	-
	200	1,378,113.50	1,398,113.50	20,000.00
	400	3,727,226.71	3,557,376.71	(169,850.00)
	500	802,960.35	782,960.35	(20,000.00)
	800	370.00	370.00	-
Total-	2700 Plant Operation/Maint.	9,284,666.56	9,114,816.56	(169,850.00)

2800	Pupil Transportation			
100		1,875,514.00	1,875,514.00	-
200		862,533.00	862,533.00	-
400		404,229.94	462,579.94	58,350.00
500		631,727.47	581,727.47	(50,000.00)
800		550.00	550.00	-
Total-	2800 Pupil Transportation	3,774,554.41	3,782,904.41	8,350.00
2900	Support Services/District			
100		528,478.00	528,478.00	-
200		290,454.00	290,454.00	-
400		383,283.36	361,501.03	(21,782.33)
500		222,796.00	222,796.00	-
600		151,754.56	151,754.56	-
800		1,665.00	1,665.00	-
Total-	2900 Support Services/District	1,578,430.92	1,556,648.59	(21,782.33)
3100	Food Service			
400		2,300.00	2,300.00	-
3200	Comm Serv/Non-Pub			
800		18,000.00	18,000.00	-
4100	Academic Activities			
100		120,227.00	120,227.00	-
200		10,636.00	20,636.00	10,000.00
Total-	4100 Academic Activities	130,863.00	140,863.00	10,000.00
4300	Occup Oriented Activities			
100		21,532.00	21,532.00	-
200		1,997.00	6,997.00	5,000.00
Total-	4300 Occup Oriented Activiti	23,529.00	28,529.00	5,000.00
4500	Athletic Activities			
100		650,360.00	650,360.00	-
200		112,221.00	112,221.00	-
400		118,980.70	103,680.70	(15,300.00)
500		38,716.00	38,716.00	-
Total-	4500 Athletic Activities	920,277.70	904,977.70	(15,300.00)
4600	Schools & Public Service			
100		64,442.00	64,442.00	-
200		4,527.00	14,527.00	10,000.00
Total-	4600 Schools & Public Servic	68,969.00	78,969.00	10,000.00
5300	Architecture & Engineering			
400		32,797.00	30,797.00	(2,000.00)

5600	Building Improvement Services 600	850,000.00	885,000.00	35,000.00
7200	Transfers Out 900	275,000.00	275,000.00	-
7400	Advances Out 900	400,000.00	400,000.00	-

TOTAL - GENERAL FUND		86,136,294.72	86,136,294.72	-
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003 Permanent Improvement

1100	600	168,397.60	156,297.60	(12,100.00)
1200	600	35,000.00	35,000.00	-
2100	600	10,000.00	12,000.00	2,000.00
2200	600	10,000.00	10,000.00	-
2400	600	42,000.00	42,000.00	-
	800	1,500.00	1,500.00	-
Total-	2100	43,500.00	43,500.00	-
2500	600	10,000.00	10,000.00	-
	800	38,500.00	38,500.00	-
Total-	2500	48,500.00	48,500.00	-
2700	400	165,000.00	160,000.00	(5,000.00)
	600	150,000.00	161,000.00	11,000.00
Total-	2700	315,000.00	321,000.00	6,000.00
2800	600	22,370.00	22,370.00	-
2900	600	15,070.00	27,170.00	12,100.00
3100	600	30,000.00	30,000.00	-
4100	600	13,014.00	16,014.00	3,000.00
4500	600	10,000.00	10,000.00	-
5200	600	750,000.00	750,000.00	-
5600	600	4,503,425.69	4,492,425.69	(11,000.00)
6100	810	250,000.00	250,000.00	-
	820	301,600.00	301,600.00	-
Total-	6100	551,600.00	551,600.00	-
Total Permanent Improvement		6,525,877.29	6,525,877.29	-

006	Cafeteria			
2700	400	86,626.01	89,626.01	3,000.00
3100	100	1,026,612.38	1,111,612.38	85,000.00
	200	528,920.02	528,920.02	-
	400	18,525.48	20,525.48	2,000.00
	500	980,035.75	1,008,635.75	28,600.00
	600	3,719.90	3,719.90	-
	800	354.00	354.00	-
Total-	3100	2,558,167.53	2,673,767.53	115,600.00
7400	900	115,000.00	115,000.00	-
Total Cafeteria		2,759,793.54	2,878,393.54	118,600.00
007	Trust			
2500	800	2,000.00	2,000.00	-
2900	400	5,000.00	5,000.00	-
	500	12,000.00	12,000.00	-
Total-	2900	17,000.00	17,000.00	-
4600	800	17,100.00	22,100.00	5,000.00
Total Trust Funds		36,100.00	41,100.00	5,000.00
008	Endowment			
4600	800	3,500.00	3,500.00	-
Total Endowment Fund		3,500.00	3,500.00	-
009	Uniform Supply			
1100	500	164,968.26	166,968.26	2,000.00
1300	500	106,376.78	107,391.78	1,015.00
Total Uniform Supply		271,345.04	274,360.04	3,015.00
011	Customer Service			
1100	500	75.00	75.00	-
1300	500	109,017.30	113,517.30	4,500.00
Total Customer Service		109,092.30	113,592.30	4,500.00
018	Public Support			
1200	500	7,300.00	7,300.00	-
2100	400	-	5,000.00	5,000.00
	500	-	3,600.00	3,600.00
Total-	2100	-	8,600.00	8,600.00

2200	400	8,000.00	8,000.00	-
	500	63,669.49	65,969.49	2,300.00
	800	10,000.00	10,000.00	-
Total- 2200		81,669.49	83,969.49	2,300.00
3200	400	8,000.00	8,000.00	-
	500	15,615.92	15,615.92	-
	800	18,000.00	18,000.00	-
Total- 3200		41,615.92	41,615.92	-
Total Public Support		130,585.41	141,485.41	10,900.00
019 Other Grants				
1100	500	712.06	712.06	-
1200	500	94.96	94.96	-
1300	500	593.19	593.19	-
2100	500	18.85	18.85	-
Total Other Grants		1,419.06	1,419.06	-
022 District Agency				
4500	100	7,000.00	7,000.00	-
	200	2,300.00	2,440.00	140.00
	400	21,440.00	21,440.00	-
	500	1,500.00	1,500.00	-
Total- 4500		32,240.00	32,380.00	140.00
Total District Agency		32,240.00	32,380.00	140.00
024 Employee Benefits				
2900	200	10,250,000.00	10,400,000.00	150,000.00
	400	650,000.00	500,000.00	(150,000.00)
Total- 2900		10,900,000.00	10,900,000.00	-
Total Employee Benefits		10,900,000.00	10,900,000.00	-
070 Capital Projects				
2700	400	-	20,000.00	20,000.00
5500	600	-	30,000.00	30,000.00
Total Capital Projects		-	50,000.00	50,000.00

200 Student Managed Activity

4100	100	-	145.00	145.00
	200	-	22.00	22.00
	400	30,285.00	34,400.00	4,115.00
	500	33,340.00	35,475.00	2,135.00
	800	6,100.00	6,100.00	-

Total-	4100	69,725.00	76,142.00	6,417.00
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4300	400	56,277.00	57,892.00	1,615.00
	500	46,820.00	47,020.00	200.00
	600	1,000.00	1,000.00	-
	800	1,250.00	1,250.00	-

Total-	4300	105,347.00	107,162.00	1,815.00
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4500	400	61,300.00	69,300.00	8,000.00
	500	53,337.35	56,337.35	3,000.00

Total-	4500	114,637.35	125,637.35	11,000.00
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4600	100	500.00	500.00	-
	200	100.00	100.00	-
	400	38,795.00	39,755.00	960.00
	500	38,425.40	53,629.57	15,204.17

Total-	4600	77,820.40	93,984.57	16,164.17
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Total Student Managed Activity		367,529.75	402,925.92	35,396.17
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300 District Managed Activity

3200	400	918.00	9,918.00	9,000.00
	500	1,490.25	1,490.25	-

Total-	3200	2,408.25	11,408.25	9,000.00
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4100	400	29,000.00	30,400.00	1,400.00
	500	52,000.00	56,600.00	4,600.00
	600	2,000.00	2,000.00	-

Total-	4100	83,000.00	89,000.00	6,000.00
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4500	100	19,625.50	33,625.50	14,000.00
	200	4,629.04	8,629.04	4,000.00
	400	233,476.93	241,226.93	7,750.00
	500	257,391.48	258,054.48	663.00
	600	5,300.00	5,300.00	-

Total-	4500	520,422.95	546,835.95	26,413.00
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4600	400	93,015.92	96,515.92	3,500.00
	500	150,462.18	159,062.18	8,600.00
	600	4,000.00	3,000.00	(1,000.00)

Total-	4600	247,478.10	258,578.10	11,100.00
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Total District Managed Activity		853,309.30	905,822.30	52,513.00
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401	Auxiliary Non-Public				
3200	400	1,235,998.49	1,242,140.70	6,142.21	
Total Auxiliary Non-Public		1,235,998.49	1,242,140.70	6,142.21	
451	Data Communications				
1100	400	19,800.00	19,800.00	-	
Total Data Communications		19,800.00	19,800.00	-	
461	Voc Ed Enhancement				
1100	100	3,000.00	3,000.00	-	
	200	480.00	480.00	-	
	500	2,000.00	2,000.00	-	
	600	3,000.00	3,000.00	-	
Total-	1100	8,480.00	8,480.00	-	
1300	100	850.00	850.00	-	
	200	131.25	131.25	-	
	400	500.00	3,025.00	2,525.00	
	500	518.75	1,518.75	1,000.00	
Total-	1300	2,000.00	5,525.00	3,525.00	
2200	400	-	5,000.00	5,000.00	
7400	900	5,000.00	5,000.00	-	
Total Voc Ed Enhancement		15,480.00	24,005.00	8,525.00	
499	Misc. State Grants				
1300	400	-	1,000.00	1,000.00	
2100	100	42,101.60	42,101.60	-	
	200	6,925.81	6,925.81	-	
Total-	2100	49,027.41	49,027.41	-	
7400	900	15,000.00	15,000.00	-	
Total Misc. State Grants		64,027.41	65,027.41	1,000.00	
516	Title VIB				
1200	100	1,239,016.25	1,239,016.25	-	
	200	521,263.45	521,263.45	-	
	500	5,027.67	5,027.67	-	
Total-	1200	1,765,307.37	1,765,307.37	-	
2100	400	10,250.00	10,250.00	-	
	500	21,422.68	22,031.68	609.00	
Total-	2100	31,672.68	32,281.68	609.00	

2200	100	1,187.26	1,187.26	-
	200	195.31	195.31	-
	400	1,405.44	1,405.44	-
Total- 2200		2,788.01	2,788.01	-
3200	400	36,162.44	36,162.44	-
7400	900	95,000.00	95,000.00	-
Total Title VI-B		1,930,930.50	1,931,539.50	609.00
524 Perkins Grant				
1300	500	23,563.01	25,394.29	1,831.28
	600	27,000.00	27,000.00	-
Total- 1300		50,563.01	52,394.29	1,831.28
2200	100	23,546.00	23,546.00	-
	200	3,833.80	3,833.80	-
	400	38,362.10	38,362.10	-
Total- 2200		65,741.90	65,741.90	-
2400	100	3,800.00	3,800.00	-
	200	646.00	646.00	-
Total- 2400		4,446.00	4,446.00	-
7400	900	25,000.00	25,000.00	-
Total Perkins Grant		145,750.91	147,582.19	1,831.28
551 Title III Limited Eng Prof				
1100	100	8,773.30	8,773.30	-
	200	5,606.89	5,606.89	-
	500	2,000.00	2,000.00	-
Total- 1100		16,380.19	16,380.19	-
2200	400	7,166.58	7,166.58	-
7400	900	10,000.00	10,000.00	-
Total Title III Limited Eng Prof		33,546.77	33,546.77	-
572 Title I				
1100	100	46,378.13	46,378.13	-
	200	29,670.86	29,670.86	-
Total- 1100		76,048.99	76,048.99	-

1200	100	1,306,516.86	1,306,516.86	-
	200	508,787.05	508,787.06	0.01
	400	2,639.79	2,639.79	-
	500	33,745.12	49,133.03	15,387.91
	600	46,216.19	51,820.62	5,604.43
Total- 1200		1,897,905.01	1,918,897.36	20,992.35
2200	100	147.00	147.00	-
	200	23.56	23.56	-
	400	238,140.56	214,148.22	(23,992.34)
	500	-	3,000.00	3,000.00
Total- 2200		238,311.12	217,318.78	(20,992.34)
3200	400	15,682.93	14,682.93	(1,000.00)
	500	15,652.69	16,652.68	999.99
Total- 3200		31,335.62	31,335.61	(0.01)
7400	900	95,000.00	95,000.00	-
Total Title I		2,338,600.74	2,338,600.74	-
590 Title II-A Teacher Quality				
1100	100	159,793.32	159,793.32	-
	200	75,152.39	75,152.39	-
Total- 1100		234,945.71	234,945.71	-
3200	400	5,767.26	5,767.26	-
7400	900	40,000.00	40,000.00	-
Total II-A Teacher Quality		280,712.97	280,712.97	-
TOTAL - ALL FUNDS		114,191,934.20	114,490,105.86	298,171.66

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	23,454,577.00	.00	23,454,577.00
200 EMPLOYEES RETIRE. & INSUR. BEN	8,973,057.00	.00	8,973,057.00
400 PURCHASED SERVICES	368,311.00	25,261.66	393,572.66
500 SUPPLIES AND MATERIALS	1,001,236.21	41,007.38	1,042,243.59
600 CAPITAL OUTLAY	410,000.00	26,875.28	436,875.28
Total for 1100 REGULAR INSTRUCTION	34,207,181.21	93,144.32	34,300,325.53
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	5,747,247.00	.00	5,747,247.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,462,126.00	.00	2,462,126.00
400 PURCHASED SERVICES	2,957,600.30	27,092.67	2,984,692.97
500 SUPPLIES AND MATERIALS	23,608.90	129.58	23,738.48
Total for 1200 SPECIAL INSTRUCTION	11,190,582.20	27,222.25	11,217,804.45
1300 VOCATIONAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,704,377.00	.00	1,704,377.00
200 EMPLOYEES RETIRE. & INSUR. BEN	618,393.00	.00	618,393.00
400 PURCHASED SERVICES	178,493.00	26,518.13	205,011.13
500 SUPPLIES AND MATERIALS	206,190.77	10,408.57	216,599.34
600 CAPITAL OUTLAY	396,500.00	58,692.24	455,192.24
800 MISCELLANEOUS OBJECTS	5,330.00	.00	5,330.00
Total for 1300 VOCATIONAL INSTRUCTION	3,109,283.77	95,618.94	3,204,902.71
1900 OTHER INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	176,235.00	.00	176,235.00
200 EMPLOYEES RETIRE. & INSUR. BEN	67,645.00	.00	67,645.00
400 PURCHASED SERVICES	3,250,000.00	.00	3,250,000.00
Total for 1900 OTHER INSTRUCTION	3,493,880.00	.00	3,493,880.00
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	3,794,915.00	.00	3,794,915.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,429,433.00	100.00	1,429,533.00
400 PURCHASED SERVICES	778,087.80	119,976.56	898,064.36
500 SUPPLIES AND MATERIALS	46,699.02	12,545.44	59,244.46
800 MISCELLANEOUS OBJECTS	1,100.00	.00	1,100.00
Total for 2100 SUPPORT SERVICES - PUPILS	6,050,234.82	132,622.00	6,182,856.82
2200 SUPP SERV- INSTRUCTIONAL STAFF			

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
100 PERSONAL SERVICES - SALARIES	1,204,166.00	.00	1,204,166.00
200 EMPLOYEES RETIRE. & INSUR. BEN	556,709.00	718.76	557,427.76
400 PURCHASED SERVICES	11,671.00	219.80	11,890.80
500 SUPPLIES AND MATERIALS	146,956.00	23,210.92	170,166.92
800 MISCELLANEOUS OBJECTS	749.00	.00	749.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,920,251.00	24,149.48	1,944,400.48
2300 SUPPORT SERV.-BD. OF EDUCATION			
100 PERSONAL SERVICES - SALARIES	20,000.00	.00	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,509.00	.00	3,509.00
400 PURCHASED SERVICES	175,912.00	8,633.12	184,545.12
500 SUPPLIES AND MATERIALS	4,590.00	1,016.20	5,606.20
800 MISCELLANEOUS OBJECTS	64,279.00	.00	64,279.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	268,290.00	9,649.32	277,939.32
2400 SUPPORT SERV- ADMINISTRATIVE			
100 PERSONAL SERVICES - SALARIES	3,747,010.00	.00	3,747,010.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,745,722.00	2,024.67	1,747,746.67
400 PURCHASED SERVICES	248,427.21	61,625.76	310,052.97
500 SUPPLIES AND MATERIALS	54,032.00	9,732.19	63,764.19
800 MISCELLANEOUS OBJECTS	53,034.12	1,195.00	54,229.12
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	5,848,225.33	74,577.62	5,922,802.95
2500 FISCAL SERVICES			
100 PERSONAL SERVICES - SALARIES	675,938.00	.00	675,938.00
200 EMPLOYEES RETIRE. & INSUR. BEN	275,590.00	477.77	276,067.77
400 PURCHASED SERVICES	46,498.00	27,730.16	74,228.16
500 SUPPLIES AND MATERIALS	18,726.00	2,352.10	21,078.10
800 MISCELLANEOUS OBJECTS	796,230.00	.00	796,230.00
Total for 2500 FISCAL SERVICES	1,812,982.00	30,560.03	1,843,542.03
2600 SUPPORT SERVICES - BUSINESS			
100 PERSONAL SERVICES - SALARIES	333,539.00	.00	333,539.00
200 EMPLOYEES RETIRE. & INSUR. BEN	157,073.00	.00	157,073.00
400 PURCHASED SERVICES	31,222.00	5,510.17	36,732.17
500 SUPPLIES AND MATERIALS	834.00	.00	834.00
800 MISCELLANEOUS OBJECTS	857.00	.00	857.00
Total for 2600 SUPPORT SERVICES - BUSINESS	523,525.00	5,510.17	529,035.17
2700 OPERATION & MAINT OF PLANT SER			
100 PERSONAL SERVICES - SALARIES	3,375,996.00	.00	3,375,996.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,397,875.00	238.50	1,398,113.50

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
400 PURCHASED SERVICES	3,275,246.00	282,130.71	3,557,376.71
500 SUPPLIES AND MATERIALS	741,477.00	41,483.35	782,960.35
800 MISCELLANEOUS OBJECTS	370.00	.00	370.00
Total for 2700 OPERATION & MAINT OF PLANT SER	8,790,964.00	323,852.56	9,114,816.56
2800 SUPPORT SERV - PUPIL TRANSPOR.			
100 PERSONAL SERVICES - SALARIES	1,875,514.00	.00	1,875,514.00
200 EMPLOYEES RETIRE. & INSUR. BEN	862,533.00	.00	862,533.00
400 PURCHASED SERVICES	430,005.00	32,574.94	462,579.94
500 SUPPLIES AND MATERIALS	493,997.00	87,730.47	581,727.47
800 MISCELLANEOUS OBJECTS	550.00	.00	550.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	3,662,599.00	120,305.41	3,782,904.41
2900 SUPPORT SERVICES - CENTRAL			
100 PERSONAL SERVICES - SALARIES	528,478.00	.00	528,478.00
200 EMPLOYEES RETIRE. & INSUR. BEN	290,154.00	300.00	290,454.00
400 PURCHASED SERVICES	343,201.67	18,299.36	361,501.03
500 SUPPLIES AND MATERIALS	222,346.00	450.00	222,796.00
600 CAPITAL OUTLAY	140,000.00	11,754.56	151,754.56
800 MISCELLANEOUS OBJECTS	1,665.00	.00	1,665.00
Total for 2900 SUPPORT SERVICES - CENTRAL	1,525,844.67	30,803.92	1,556,648.59
3100 FOOD SERVICES OPERATIONS			
400 PURCHASED SERVICES	2,300.00	.00	2,300.00
Total for 3100 FOOD SERVICES OPERATIONS	2,300.00	.00	2,300.00
3200 COMMUNITY RECREATION SERVICES			
800 MISCELLANEOUS OBJECTS	18,000.00	.00	18,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	18,000.00	.00	18,000.00
4100 ACADEMIC & SUBJECT ORIENTED			
100 PERSONAL SERVICES - SALARIES	120,227.00	.00	120,227.00
200 EMPLOYEES RETIRE. & INSUR. BEN	20,636.00	.00	20,636.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	140,863.00	.00	140,863.00
4300 OCCUPATION ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	21,532.00	.00	21,532.00
200 EMPLOYEES RETIRE. & INSUR. BEN	6,997.00	.00	6,997.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	28,529.00	.00	28,529.00

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	650,360.00	.00	650,360.00
200 EMPLOYEES RETIRE. & INSUR. BEN	112,221.00	.00	112,221.00
400 PURCHASED SERVICES	73,502.00	30,178.70	103,680.70
500 SUPPLIES AND MATERIALS	38,716.00	.00	38,716.00
Total for 4500 SPORT ORIENTED ACTIVITIES	874,799.00	30,178.70	904,977.70
4600 SCHL & PUBLIC SERV CO-CURRIC.			
100 PERSONAL SERVICES - SALARIES	64,442.00	.00	64,442.00
200 EMPLOYEES RETIRE. & INSUR. BEN	14,527.00	.00	14,527.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	78,969.00	.00	78,969.00
5300 ARCHITECTURE & ENGINEERING SER			
400 PURCHASED SERVICES	18,527.00	12,270.00	30,797.00
Total for 5300 ARCHITECTURE & ENGINEERING SER	18,527.00	12,270.00	30,797.00
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	885,000.00	.00	885,000.00
Total for 5600 BUILDING IMPROVEMENT SERVICES	885,000.00	.00	885,000.00
7200 TRANSFERS			
900 OTHER USES OF FUNDS	275,000.00	.00	275,000.00
Total for 7200 TRANSFERS	275,000.00	.00	275,000.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	400,000.00	.00	400,000.00
Total for 7400 ADVANCES OUT	400,000.00	.00	400,000.00
Total for 001 GENERAL	85,125,830.00	1,010,464.72	86,136,294.72
003 PERMANENT IMPROVEMENT			
1100 REGULAR INSTRUCTION			
600 CAPITAL OUTLAY	75,900.00	80,397.60	156,297.60
Total for 1100 REGULAR INSTRUCTION	75,900.00	80,397.60	156,297.60
1200 SPECIAL INSTRUCTION			

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
600 CAPITAL OUTLAY	35,000.00	.00	35,000.00
Total for 1200 SPECIAL INSTRUCTION	35,000.00	.00	35,000.00
2100 SUPPORT SERVICES - PUPILS			
600 CAPITAL OUTLAY	12,000.00	.00	12,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	12,000.00	.00	12,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	10,000.00	.00	10,000.00
2400 SUPPORT SERV- ADMINISTRATIVE			
600 CAPITAL OUTLAY	42,000.00	.00	42,000.00
800 MISCELLANEOUS OBJECTS	1,500.00	.00	1,500.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	43,500.00	.00	43,500.00
2500 FISCAL SERVICES			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
800 MISCELLANEOUS OBJECTS	38,500.00	.00	38,500.00
Total for 2500 FISCAL SERVICES	48,500.00	.00	48,500.00
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	160,000.00	.00	160,000.00
600 CAPITAL OUTLAY	161,000.00	.00	161,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	321,000.00	.00	321,000.00
2800 SUPPORT SERV - PUPIL TRANSPOR.			
600 CAPITAL OUTLAY	20,000.00	2,370.00	22,370.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	20,000.00	2,370.00	22,370.00
2900 SUPPORT SERVICES - CENTRAL			
600 CAPITAL OUTLAY	27,100.00	70.00	27,170.00
Total for 2900 SUPPORT SERVICES - CENTRAL	27,100.00	70.00	27,170.00
3100 FOOD SERVICES OPERATIONS			
600 CAPITAL OUTLAY	30,000.00	.00	30,000.00

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 3100 FOOD SERVICES OPERATIONS	30,000.00	.00	30,000.00
4100 ACADEMIC & SUBJECT ORIENTED			
600 CAPITAL OUTLAY	13,000.00	3,014.00	16,014.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	13,000.00	3,014.00	16,014.00
4500 SPORT ORIENTED ACTIVITIES			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	10,000.00	.00	10,000.00
5200 SITE IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	750,000.00	.00	750,000.00
Total for 5200 SITE IMPROVEMENT SERVICES	750,000.00	.00	750,000.00
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	339,000.00	4,153,425.69	4,492,425.69
Total for 5600 BUILDING IMPROVEMENT SERVICES	339,000.00	4,153,425.69	4,492,425.69
6100 REPAYMENT OF DEBT			
810 REDEMPTION OF PRINCIPAL	250,000.00	.00	250,000.00
820 INTEREST	301,600.00	.00	301,600.00
Total for 6100 REPAYMENT OF DEBT	551,600.00	.00	551,600.00
Total for 003 PERMANENT IMPROVEMENT	2,286,600.00	4,239,277.29	6,525,877.29
006 FOOD SERVICE			
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	83,626.01	6,000.00	89,626.01
Total for 2700 OPERATION & MAINT OF PLANT SER	83,626.01	6,000.00	89,626.01
3100 FOOD SERVICES OPERATIONS			
100 PERSONAL SERVICES - SALARIES	1,111,612.38	.00	1,111,612.38
200 EMPLOYEES RETIRE. & INSUR. BEN	528,920.02	.00	528,920.02
400 PURCHASED SERVICES	20,525.48	.00	20,525.48
500 SUPPLIES AND MATERIALS	1,004,962.87	3,672.88	1,008,635.75
600 CAPITAL OUTLAY	3,719.90	.00	3,719.90
800 MISCELLANEOUS OBJECTS	354.00	.00	354.00

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 3100 FOOD SERVICES OPERATIONS	2,670,094.65	3,672.88	2,673,767.53
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	115,000.00	.00	115,000.00
Total for 7400 ADVANCES OUT	115,000.00	.00	115,000.00
Total for 006 FOOD SERVICE	2,868,720.66	9,672.88	2,878,393.54
007 SPECIAL TRUST			
2500 FISCAL SERVICES			
800 MISCELLANEOUS OBJECTS	2,000.00	.00	2,000.00
Total for 2500 FISCAL SERVICES	2,000.00	.00	2,000.00
2900 SUPPORT SERVICES - CENTRAL			
400 PURCHASED SERVICES	5,000.00	.00	5,000.00
500 SUPPLIES AND MATERIALS	12,000.00	.00	12,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	17,000.00	.00	17,000.00
4600 SCHL & PUBLIC SERV CO-CURRIC.			
800 MISCELLANEOUS OBJECTS	22,000.00	100.00	22,100.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	22,000.00	100.00	22,100.00
Total for 007 SPECIAL TRUST	41,000.00	100.00	41,100.00
008 ENDOWMENT			
4600 SCHL & PUBLIC SERV CO-CURRIC.			
800 MISCELLANEOUS OBJECTS	3,500.00	.00	3,500.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	3,500.00	.00	3,500.00
Total for 008 ENDOWMENT	3,500.00	.00	3,500.00
009 UNIFORM SCHOOL SUPPLIES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	162,850.00	4,118.26	166,968.26
Total for 1100 REGULAR INSTRUCTION	162,850.00	4,118.26	166,968.26
1300 VOCATIONAL INSTRUCTION			

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
500 SUPPLIES AND MATERIALS	107,114.00	277.78	107,391.78
Total for 1300 VOCATIONAL INSTRUCTION	107,114.00	277.78	107,391.78
Total for 009 UNIFORM SCHOOL SUPPLIES	269,964.00	4,396.04	274,360.04
011 ROTARY-SPECIAL SERVICES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	75.00	.00	75.00
Total for 1100 REGULAR INSTRUCTION	75.00	.00	75.00
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	101,750.00	11,767.30	113,517.30
Total for 1300 VOCATIONAL INSTRUCTION	101,750.00	11,767.30	113,517.30
Total for 011 ROTARY-SPECIAL SERVICES	101,825.00	11,767.30	113,592.30
018 PUBLIC SCHOOL SUPPORT			
1200 SPECIAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	7,300.00	.00	7,300.00
Total for 1200 SPECIAL INSTRUCTION	7,300.00	.00	7,300.00
2100 SUPPORT SERVICES - PUPILS			
400 PURCHASED SERVICES	5,000.00	.00	5,000.00
500 SUPPLIES AND MATERIALS	3,600.00	.00	3,600.00
Total for 2100 SUPPORT SERVICES - PUPILS	8,600.00	.00	8,600.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	8,000.00	.00	8,000.00
500 SUPPLIES AND MATERIALS	60,750.00	5,219.49	65,969.49
800 MISCELLANEOUS OBJECTS	10,000.00	.00	10,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	78,750.00	5,219.49	83,969.49
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	8,000.00	.00	8,000.00
500 SUPPLIES AND MATERIALS	14,000.00	1,615.92	15,615.92
800 MISCELLANEOUS OBJECTS	18,000.00	.00	18,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	40,000.00	1,615.92	41,615.92

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 018 PUBLIC SCHOOL SUPPORT	134,650.00	6,835.41	141,485.41
019 OTHER GRANT			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	712.06	.00	712.06
Total for 1100 REGULAR INSTRUCTION	712.06	.00	712.06
1200 SPECIAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	94.96	.00	94.96
Total for 1200 SPECIAL INSTRUCTION	94.96	.00	94.96
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	593.19	.00	593.19
Total for 1300 VOCATIONAL INSTRUCTION	593.19	.00	593.19
2100 SUPPORT SERVICES - PUPILS			
500 SUPPLIES AND MATERIALS	18.85	.00	18.85
Total for 2100 SUPPORT SERVICES - PUPILS	18.85	.00	18.85
Total for 019 OTHER GRANT	1,419.06	.00	1,419.06
022 DISTRICT AGENCY			
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	7,000.00	.00	7,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,440.00	.00	2,440.00
400 PURCHASED SERVICES	21,440.00	.00	21,440.00
500 SUPPLIES AND MATERIALS	1,500.00	.00	1,500.00
Total for 4500 SPORT ORIENTED ACTIVITIES	32,380.00	.00	32,380.00
Total for 022 DISTRICT AGENCY	32,380.00	.00	32,380.00
024 EMPLOYEE BENEFITS SELF INS.			
2900 SUPPORT SERVICES - CENTRAL			
200 EMPLOYEES RETIRE. & INSUR. BEN	10,400,000.00	.00	10,400,000.00
400 PURCHASED SERVICES	500,000.00	.00	500,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	10,900,000.00	.00	10,900,000.00

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 024 EMPLOYEE BENEFITS SELF INS.	10,900,000.00	.00	10,900,000.00
070 CAPITAL PROJECTS			
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	20,000.00	.00	20,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	20,000.00	.00	20,000.00
5500 BLDG. ACQUISITION & CONSTRUCT.			
600 CAPITAL OUTLAY	30,000.00	.00	30,000.00
Total for 5500 BLDG. ACQUISITION & CONSTRUCT.	30,000.00	.00	30,000.00
Total for 070 CAPITAL PROJECTS	50,000.00	.00	50,000.00
200 STUDENT MANAGED ACTIVITY			
4100 ACADEMIC & SUBJECT ORIENTED			
100 PERSONAL SERVICES - SALARIES	145.00	.00	145.00
200 EMPLOYEES RETIRE. & INSUR. BEN	22.00	.00	22.00
400 PURCHASED SERVICES	34,400.00	.00	34,400.00
500 SUPPLIES AND MATERIALS	35,475.00	.00	35,475.00
800 MISCELLANEOUS OBJECTS	6,100.00	.00	6,100.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	76,142.00	.00	76,142.00
4300 OCCUPATION ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	57,892.00	.00	57,892.00
500 SUPPLIES AND MATERIALS	46,890.00	130.00	47,020.00
600 CAPITAL OUTLAY	1,000.00	.00	1,000.00
800 MISCELLANEOUS OBJECTS	1,250.00	.00	1,250.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	107,032.00	130.00	107,162.00
4500 SPORT ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	66,630.00	2,670.00	69,300.00
500 SUPPLIES AND MATERIALS	56,100.00	237.35	56,337.35
Total for 4500 SPORT ORIENTED ACTIVITIES	122,730.00	2,907.35	125,637.35
4600 SCHL & PUBLIC SERV CO-CURRIC.			
100 PERSONAL SERVICES - SALARIES	500.00	.00	500.00
200 EMPLOYEES RETIRE. & INSUR. BEN	100.00	.00	100.00
400 PURCHASED SERVICES	39,550.00	205.00	39,755.00
500 SUPPLIES AND MATERIALS	53,629.57	.00	53,629.57

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	93,779.57	205.00	93,984.57
Total for 200 STUDENT MANAGED ACTIVITY	399,683.57	3,242.35	402,925.92
300 DISTRICT MANAGED ACTIVITY			
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	9,918.00	.00	9,918.00
500 SUPPLIES AND MATERIALS	1,490.25	.00	1,490.25
Total for 3200 COMMUNITY RECREATION SERVICES	11,408.25	.00	11,408.25
4100 ACADEMIC & SUBJECT ORIENTED			
400 PURCHASED SERVICES	30,400.00	.00	30,400.00
500 SUPPLIES AND MATERIALS	56,600.00	.00	56,600.00
600 CAPITAL OUTLAY	2,000.00	.00	2,000.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	89,000.00	.00	89,000.00
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	33,625.50	.00	33,625.50
200 EMPLOYEES RETIRE. & INSUR. BEN	8,629.04	.00	8,629.04
400 PURCHASED SERVICES	237,430.23	3,796.70	241,226.93
500 SUPPLIES AND MATERIALS	246,388.23	11,666.25	258,054.48
600 CAPITAL OUTLAY	5,300.00	.00	5,300.00
Total for 4500 SPORT ORIENTED ACTIVITIES	531,373.00	15,462.95	546,835.95
4600 SCHL & PUBLIC SERV CO-CURRIC.			
400 PURCHASED SERVICES	82,100.00	14,415.92	96,515.92
500 SUPPLIES AND MATERIALS	153,975.00	5,087.18	159,062.18
600 CAPITAL OUTLAY	3,000.00	.00	3,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	239,075.00	19,503.10	258,578.10
Total for 300 DISTRICT MANAGED ACTIVITY	870,856.25	34,966.05	905,822.30
401 AUXILIARY SERVICES			
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	1,121,090.21	121,050.49	1,242,140.70
Total for 3200 COMMUNITY RECREATION SERVICES	1,121,090.21	121,050.49	1,242,140.70
Total for 401 AUXILIARY SERVICES	1,121,090.21	121,050.49	1,242,140.70
451 DATA COMMUNICATION FUND			

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
1100 REGULAR INSTRUCTION			
400 PURCHASED SERVICES	19,800.00	.00	19,800.00
Total for 1100 REGULAR INSTRUCTION	19,800.00	.00	19,800.00
Total for 451 DATA COMMUNICATION FUND	19,800.00	.00	19,800.00
461 VOCATIONAL EDUC. ENHANCEMENTS			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	3,000.00	.00	3,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	480.00	.00	480.00
500 SUPPLIES AND MATERIALS	2,000.00	.00	2,000.00
600 CAPITAL OUTLAY	3,000.00	.00	3,000.00
Total for 1100 REGULAR INSTRUCTION	8,480.00	.00	8,480.00
1300 VOCATIONAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	850.00	.00	850.00
200 EMPLOYEES RETIRE. & INSUR. BEN	131.25	.00	131.25
400 PURCHASED SERVICES	3,025.00	.00	3,025.00
500 SUPPLIES AND MATERIALS	1,518.75	.00	1,518.75
Total for 1300 VOCATIONAL INSTRUCTION	5,525.00	.00	5,525.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	5,000.00	.00	5,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	5,000.00	.00	5,000.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	5,000.00	.00	5,000.00
Total for 7400 ADVANCES OUT	5,000.00	.00	5,000.00
Total for 461 VOCATIONAL EDUC. ENHANCEMENTS	24,005.00	.00	24,005.00
499 MISCELLANEOUS STATE GRANT FUND			
1300 VOCATIONAL INSTRUCTION			
400 PURCHASED SERVICES	1,000.00	.00	1,000.00
Total for 1300 VOCATIONAL INSTRUCTION	1,000.00	.00	1,000.00
2100 SUPPORT SERVICES - PUPILS			

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
100 PERSONAL SERVICES - SALARIES	42,101.60	.00	42,101.60
200 EMPLOYEES RETIRE. & INSUR. BEN	6,925.81	.00	6,925.81
Total for 2100 SUPPORT SERVICES - PUPILS	49,027.41	.00	49,027.41
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	15,000.00	.00	15,000.00
Total for 7400 ADVANCES OUT	15,000.00	.00	15,000.00
Total for 499 MISCELLANEOUS STATE GRANT FUND	65,027.41	.00	65,027.41
516 IDEA PART B GRANTS			
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,239,016.25	.00	1,239,016.25
200 EMPLOYEES RETIRE. & INSUR. BEN	521,263.45	.00	521,263.45
500 SUPPLIES AND MATERIALS	5,027.67	.00	5,027.67
Total for 1200 SPECIAL INSTRUCTION	1,765,307.37	.00	1,765,307.37
2100 SUPPORT SERVICES - PUPILS			
400 PURCHASED SERVICES	10,250.00	.00	10,250.00
500 SUPPLIES AND MATERIALS	6,278.31	15,753.37	22,031.68
Total for 2100 SUPPORT SERVICES - PUPILS	16,528.31	15,753.37	32,281.68
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	1,187.26	.00	1,187.26
200 EMPLOYEES RETIRE. & INSUR. BEN	195.31	.00	195.31
400 PURCHASED SERVICES	1,405.44	.00	1,405.44
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	2,788.01	.00	2,788.01
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	32,643.13	3,519.31	36,162.44
Total for 3200 COMMUNITY RECREATION SERVICES	32,643.13	3,519.31	36,162.44
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00
Total for 516 IDEA PART B GRANTS	1,912,266.82	19,272.68	1,931,539.50

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
524 VOC ED: CARL D. PERKINS - 1984			
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	25,160.15	234.14	25,394.29
600 CAPITAL OUTLAY	27,000.00	.00	27,000.00
Total for 1300 VOCATIONAL INSTRUCTION	52,160.15	234.14	52,394.29
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	23,546.00	.00	23,546.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,833.80	.00	3,833.80
400 PURCHASED SERVICES	38,362.10	.00	38,362.10
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	65,741.90	.00	65,741.90
2400 SUPPORT SERV- ADMINISTRATIVE			
100 PERSONAL SERVICES - SALARIES	3,800.00	.00	3,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	646.00	.00	646.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	4,446.00	.00	4,446.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	25,000.00	.00	25,000.00
Total for 7400 ADVANCES OUT	25,000.00	.00	25,000.00
Total for 524 VOC ED: CARL D. PERKINS - 1984	147,348.05	234.14	147,582.19
551 LIMITED ENGLISH PROFICIENCY			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	8,773.30	.00	8,773.30
200 EMPLOYEES RETIRE. & INSUR. BEN	5,606.89	.00	5,606.89
500 SUPPLIES AND MATERIALS	2,000.00	.00	2,000.00
Total for 1100 REGULAR INSTRUCTION	16,380.19	.00	16,380.19
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	7,166.58	.00	7,166.58
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	7,166.58	.00	7,166.58
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	10,000.00	.00	10,000.00

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 7400 ADVANCES OUT	10,000.00	.00	10,000.00
Total for 551 LIMITED ENGLISH PROFICIENCY	33,546.77	.00	33,546.77
572 TITLE I DISADVANTAGED CHILDREN			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	46,378.13	.00	46,378.13
200 EMPLOYEES RETIRE. & INSUR. BEN	29,670.86	.00	29,670.86
Total for 1100 REGULAR INSTRUCTION	76,048.99	.00	76,048.99
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,306,516.86	.00	1,306,516.86
200 EMPLOYEES RETIRE. & INSUR. BEN	508,787.06	.00	508,787.06
400 PURCHASED SERVICES	1,039.79	1,600.00	2,639.79
500 SUPPLIES AND MATERIALS	39,007.93	10,125.10	49,133.03
600 CAPITAL OUTLAY	22,554.43	29,266.19	51,820.62
Total for 1200 SPECIAL INSTRUCTION	1,877,906.07	40,991.29	1,918,897.36
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	147.00	.00	147.00
200 EMPLOYEES RETIRE. & INSUR. BEN	23.56	.00	23.56
400 PURCHASED SERVICES	213,166.22	982.00	214,148.22
500 SUPPLIES AND MATERIALS	2,736.08	263.92	3,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	216,072.86	1,245.92	217,318.78
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	12,800.41	1,882.52	14,682.93
500 SUPPLIES AND MATERIALS	16,233.59	419.09	16,652.68
Total for 3200 COMMUNITY RECREATION SERVICES	29,034.00	2,301.61	31,335.61
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00
Total for 572 TITLE I DISADVANTAGED CHILDREN	2,294,061.92	44,538.82	2,338,600.74
590 IMPROVING TEACHER QUALITY			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	159,793.32	.00	159,793.32

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
200 EMPLOYEES RETIRE. & INSUR. BEN	75,152.39	.00	75,152.39
Total for 1100 REGULAR INSTRUCTION	234,945.71	.00	234,945.71
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	5,767.26	.00	5,767.26
Total for 3200 COMMUNITY RECREATION SERVICES	5,767.26	.00	5,767.26
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	40,000.00	.00	40,000.00
Total for 7400 ADVANCES OUT	40,000.00	.00	40,000.00
Total for 590 IMPROVING TEACHER QUALITY	280,712.97	.00	280,712.97
Grand Total All Funds	108,984,287.69	5,505,818.17	114,490,105.86

Fund Class/Name	Fund	2017 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	85,125,830.00
Total General Fund		85,125,830.00
Special Revenue		
SPECIAL TRUST	007	19,000.00
PUBLIC SCHOOL SUPPORT	018	134,650.00
OTHER GRANT	019	1,419.06
DISTRICT MANAGED ACTIVITY	300	870,856.25
AUXILIARY SERVICES	401	1,121,090.21
DATA COMMUNICATION FUND	451	19,800.00
VOCATIONAL EDUC. ENHANCEMENTS	461	24,005.00
MISCELLANEOUS STATE GRANT FUND	499	65,027.41
IDEA PART B GRANTS	516	1,912,266.82
VOC ED: CARL D. PERKINS - 1984	524	147,348.05
LIMITED ENGLISH PROFICIENCY	551	33,546.77
TITLE I DISADVANTAGED CHILDREN	572	2,294,061.92
IMPROVING TEACHER QUALITY	590	280,712.97
Total Special Revenue		6,923,784.46
Capital Projects		
PERMANENT IMPROVEMENT	003	2,286,600.00
CAPITAL PROJECTS	070	50,000.00
Total Capital Projects		2,336,600.00
*** Proprietary Fund Types ***		
Enterprise		
FOOD SERVICE	006	2,868,720.66
UNIFORM SCHOOL SUPPLIES	009	269,964.00
ROTARY-SPECIAL SERVICES	011	101,825.00
Total Enterprise		3,240,509.66
Internal Service		
EMPLOYEE BENEFITS SELF INS.	024	10,900,000.00
Total Internal Service		10,900,000.00
*** Fiduciary Fund Types ***		
Agency Fund		

Fund Class/Name	Fund	2017 Appropriations
DISTRICT AGENCY	022	32,380.00
STUDENT MANAGED ACTIVITY	200	399,683.57
Total Agency Fund		432,063.57
Private Purpose Trust Fund		
SPECIAL TRUST	007	22,000.00
ENDOWMENT	008	3,500.00
Total Private Purpose Trust Fund		25,500.00
Total Appropriations - All Fund Types		108,984,287.69

4. FY 2018 Appropriation Measure

The Treasurer recommends that the Board approve the FY 2018 Appropriation Measure, at fund level, as presented.

Moved by: _____

Seconded by: _____

Mr. Kiser _____ Mrs. Carmean _____ Mr. Hunter _____ Ms. Canales _____ Mr. Langenderfer _____

General Fund appropriations are based on the *May 2017 Forecast*. The 2017/2018 appropriations of \$87.5 million are higher than 2016/2017 General fund appropriations of \$85.1 million from December 2016. These appropriations exclude prior year purchase orders. This increase of \$2.4 million is approximately 2.7% and is mainly attributed to higher personnel costs.

The 2017/2018 total appropriations (all funds) are \$112.6 million, an increase from 2016/2017 total appropriations of \$109.0 million. These appropriations also exclude prior year purchase orders. This increase is mainly attributed to General Fund (personnel) and the Permanent Improvement Fund.

We have included \$2.5 million in Permanent Improvement Fund to replace the Jackman portables in spring 2018. However, as we have applied to Ohio School Facilities Commission (OSFC), we may want to consider delaying this project until we are approved. It may be possible that the State may be able to fund 60-70% of this project.

001 GENERAL

1100 REGULAR INSTRUCTION

100 PERSONAL SERVICES - SALARIES	24,219,361.00
200 EMPLOYEES RETIRE. & INSUR. BEN	9,091,314.00
400 PURCHASED SERVICES	350,144.00
500 SUPPLIES AND MATERIALS	1,052,410.00
600 CAPITAL OUTLAY	425,000.00

Total for 1100 REGULAR INSTRUCTION 35,138,229.00

1200 SPECIAL INSTRUCTION

100 PERSONAL SERVICES - SALARIES	5,890,999.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,537,619.00
400 PURCHASED SERVICES	3,055,992.00
500 SUPPLIES AND MATERIALS	22,777.00

Total for 1200 SPECIAL INSTRUCTION 11,507,387.00

1300 VOCATIONAL INSTRUCTION

100 PERSONAL SERVICES - SALARIES	1,755,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	625,767.00
400 PURCHASED SERVICES	194,185.00
500 SUPPLIES AND MATERIALS	97,441.00
600 CAPITAL OUTLAY	525,000.00
800 MISCELLANEOUS OBJECTS	6,000.00

Total for 1300 VOCATIONAL INSTRUCTION 3,204,193.00

1900 OTHER INSTRUCTION

100 PERSONAL SERVICES - SALARIES	173,423.00
200 EMPLOYEES RETIRE. & INSUR. BEN	67,648.00
400 PURCHASED SERVICES	3,358,000.00

Total for 1900 OTHER INSTRUCTION 3,599,071.00

2100 SUPPORT SERVICES - PUPILS

100 PERSONAL SERVICES - SALARIES	3,916,462.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,467,706.00
400 PURCHASED SERVICES	886,605.00
500 SUPPLIES AND MATERIALS	48,372.00
800 MISCELLANEOUS OBJECTS	1,250.00

Total for 2100 SUPPORT SERVICES - PUPILS 6,320,395.00

2200 SUPP SERV- INSTRUCTIONAL STAFF

100 PERSONAL SERVICES - SALARIES	1,213,964.00
200 EMPLOYEES RETIRE. & INSUR. BEN	573,751.00
400 PURCHASED SERVICES	6,899.00

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500 SUPPLIES AND MATERIALS	145,456.00
800 MISCELLANEOUS OBJECTS	1,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,941,070.00
2300 SUPPORT SERV.-BD. OF EDUCATION	
100 PERSONAL SERVICES - SALARIES	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,482.00
400 PURCHASED SERVICES	184,008.00
500 SUPPLIES AND MATERIALS	5,000.00
800 MISCELLANEOUS OBJECTS	60,000.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	271,490.00
2400 SUPPORT SERV- ADMINISTRATIVE	
100 PERSONAL SERVICES - SALARIES	3,847,571.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,799,381.00
400 PURCHASED SERVICES	293,496.00
500 SUPPLIES AND MATERIALS	53,797.00
800 MISCELLANEOUS OBJECTS	39,625.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	6,033,870.00
2500 FISCAL SERVICES	
100 PERSONAL SERVICES - SALARIES	621,445.00
200 EMPLOYEES RETIRE. & INSUR. BEN	283,629.00
400 PURCHASED SERVICES	72,622.00
500 SUPPLIES AND MATERIALS	19,747.00
800 MISCELLANEOUS OBJECTS	801,000.00
Total for 2500 FISCAL SERVICES	1,798,443.00
2600 SUPPORT SERVICES - BUSINESS	
100 PERSONAL SERVICES - SALARIES	310,282.00
200 EMPLOYEES RETIRE. & INSUR. BEN	161,390.00
400 PURCHASED SERVICES	27,000.00
500 SUPPLIES AND MATERIALS	1,000.00
Total for 2600 SUPPORT SERVICES - BUSINESS	499,672.00
2700 OPERATION & MAINT OF PLANT SER	
100 PERSONAL SERVICES - SALARIES	3,508,676.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,453,083.00
400 PURCHASED SERVICES	3,350,795.00
500 SUPPLIES AND MATERIALS	762,825.00
800 MISCELLANEOUS OBJECTS	500.00
Total for 2700 OPERATION & MAINT OF PLANT SER	9,075,879.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	

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100 PERSONAL SERVICES - SALARIES	1,916,130.00
200 EMPLOYEES RETIRE. & INSUR. BEN	892,700.00
400 PURCHASED SERVICES	390,707.00
500 SUPPLIES AND MATERIALS	535,500.00
800 MISCELLANEOUS OBJECTS	500.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	3,735,537.00
2900 SUPPORT SERVICES - CENTRAL	
100 PERSONAL SERVICES - SALARIES	531,642.00
200 EMPLOYEES RETIRE. & INSUR. BEN	281,325.00
400 PURCHASED SERVICES	351,975.00
500 SUPPLIES AND MATERIALS	235,000.00
600 CAPITAL OUTLAY	150,000.00
800 MISCELLANEOUS OBJECTS	625.00
Total for 2900 SUPPORT SERVICES - CENTRAL	1,550,567.00
3100 FOOD SERVICES OPERATIONS	
400 PURCHASED SERVICES	1,500.00
Total for 3100 FOOD SERVICES OPERATIONS	1,500.00
3200 COMMUNITY RECREATION SERVICES	
800 MISCELLANEOUS OBJECTS	18,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	18,000.00
4100 ACADEMIC & SUBJECT ORIENTED	
100 PERSONAL SERVICES - SALARIES	95,665.00
200 EMPLOYEES RETIRE. & INSUR. BEN	17,229.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	112,894.00
4300 OCCUPATION ORIENTED ACTIVITIES	
100 PERSONAL SERVICES - SALARIES	20,419.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,552.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	23,971.00
4500 SPORT ORIENTED ACTIVITIES	
100 PERSONAL SERVICES - SALARIES	570,725.00
200 EMPLOYEES RETIRE. & INSUR. BEN	103,540.00
400 PURCHASED SERVICES	88,693.00
500 SUPPLIES AND MATERIALS	32,675.00
Total for 4500 SPORT ORIENTED ACTIVITIES	795,633.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	

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100 PERSONAL SERVICES - SALARIES	58,725.00
200 EMPLOYEES RETIRE. & INSUR. BEN	10,572.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	69,297.00
5300 ARCHITECTURE & ENGINEERING SER	
400 PURCHASED SERVICES	15,000.00
Total for 5300 ARCHITECTURE & ENGINEERING SER	15,000.00
5600 BUILDING IMPROVEMENT SERVICES	
600 CAPITAL OUTLAY	1,100,000.00
Total for 5600 BUILDING IMPROVEMENT SERVICES	1,100,000.00
7200 TRANSFERS	
900 OTHER USES OF FUNDS	275,000.00
Total for 7200 TRANSFERS	275,000.00
7400 ADVANCES OUT	
900 OTHER USES OF FUNDS	400,000.00
Total for 7400 ADVANCES OUT	400,000.00
Total for 001 GENERAL	87,487,098.00
003 PERMANENT IMPROVEMENT	
1100 REGULAR INSTRUCTION	
600 CAPITAL OUTLAY	100,000.00
Total for 1100 REGULAR INSTRUCTION	100,000.00
2100 SUPPORT SERVICES - PUPILS	
600 CAPITAL OUTLAY	10,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	10,000.00
2400 SUPPORT SERV- ADMINISTRATIVE	
600 CAPITAL OUTLAY	35,000.00
800 MISCELLANEOUS OBJECTS	1,000.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	36,000.00
2500 FISCAL SERVICES	
800 MISCELLANEOUS OBJECTS	39,000.00

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Total for 2500 FISCAL SERVICES	39,000.00
2700 OPERATION & MAINT OF PLANT SER	
400 PURCHASED SERVICES	275,000.00
600 CAPITAL OUTLAY	130,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	405,000.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	
600 CAPITAL OUTLAY	460,000.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	460,000.00
2900 SUPPORT SERVICES - CENTRAL	
600 CAPITAL OUTLAY	10,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	10,000.00
3100 FOOD SERVICES OPERATIONS	
600 CAPITAL OUTLAY	30,000.00
Total for 3100 FOOD SERVICES OPERATIONS	30,000.00
5600 BUILDING IMPROVEMENT SERVICES	
600 CAPITAL OUTLAY	2,465,000.00
Total for 5600 BUILDING IMPROVEMENT SERVICES	2,465,000.00
6100 REPAYMENT OF DEBT	
810 REDEMPTION OF PRINCIPAL	255,000.00
820 INTEREST	288,975.00
Total for 6100 REPAYMENT OF DEBT	543,975.00
Total for 003 PERMANENT IMPROVEMENT	4,098,975.00
006 FOOD SERVICE	
2700 OPERATION & MAINT OF PLANT SER	
400 PURCHASED SERVICES	79,453.00
Total for 2700 OPERATION & MAINT OF PLANT SER	79,453.00
3100 FOOD SERVICES OPERATIONS	
100 PERSONAL SERVICES - SALARIES	1,127,232.00
200 EMPLOYEES RETIRE. & INSUR. BEN	530,103.00
400 PURCHASED SERVICES	18,441.00

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500 SUPPLIES AND MATERIALS	1,051,331.00
600 CAPITAL OUTLAY	2,677.00
800 MISCELLANEOUS OBJECTS	325.00
Total for 3100 FOOD SERVICES OPERATIONS	2,730,109.00
Total for 006 FOOD SERVICE	2,809,562.00
007 SPECIAL TRUST	
2500 FISCAL SERVICES	
800 MISCELLANEOUS OBJECTS	5,000.00
Total for 2500 FISCAL SERVICES	5,000.00
2900 SUPPORT SERVICES - CENTRAL	
400 PURCHASED SERVICES	10,000.00
500 SUPPLIES AND MATERIALS	15,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	25,000.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
800 MISCELLANEOUS OBJECTS	23,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	23,000.00
Total for 007 SPECIAL TRUST	53,000.00
008 ENDOWMENT	
4600 SCHL & PUBLIC SERV CO-CURRIC.	
800 MISCELLANEOUS OBJECTS	2,500.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	2,500.00
Total for 008 ENDOWMENT	2,500.00
009 UNIFORM SCHOOL SUPPLIES	
1100 REGULAR INSTRUCTION	
500 SUPPLIES AND MATERIALS	146,900.00
Total for 1100 REGULAR INSTRUCTION	146,900.00
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	91,909.53
Total for 1300 VOCATIONAL INSTRUCTION	91,909.53

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Total for 009 UNIFORM SCHOOL SUPPLIES	238,809.53
011 ROTARY-SPECIAL SERVICES	
1300 VOCATIONAL INSTRUCTION	
400 PURCHASED SERVICES	9,200.00
500 SUPPLIES AND MATERIALS	95,289.00
Total for 1300 VOCATIONAL INSTRUCTION	104,489.00
Total for 011 ROTARY-SPECIAL SERVICES	104,489.00
<hr/>	
018 PUBLIC SCHOOL SUPPORT	
1200 SPECIAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	4,650.00
Total for 1200 SPECIAL INSTRUCTION	4,650.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	
500 SUPPLIES AND MATERIALS	49,462.16
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	49,462.16
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	10,500.00
500 SUPPLIES AND MATERIALS	19,500.00
800 MISCELLANEOUS OBJECTS	20,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	50,000.00
Total for 018 PUBLIC SCHOOL SUPPORT	104,112.16
019 OTHER GRANT	
1100 REGULAR INSTRUCTION	
500 SUPPLIES AND MATERIALS	712.06
Total for 1100 REGULAR INSTRUCTION	712.06
1200 SPECIAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	94.96
Total for 1200 SPECIAL INSTRUCTION	94.96
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	198.34

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Total for 1300 VOCATIONAL INSTRUCTION	198.34
2100 SUPPORT SERVICES - PUPILS	
500 SUPPLIES AND MATERIALS	18.85
Total for 2100 SUPPORT SERVICES - PUPILS	18.85
Total for 019 OTHER GRANT	1,024.21
022 DISTRICT AGENCY	
<hr/>	
4500 SPORT ORIENTED ACTIVITIES	
100 PERSONAL SERVICES - SALARIES	2,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	300.00
400 PURCHASED SERVICES	15,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	17,300.00
Total for 022 DISTRICT AGENCY	17,300.00
024 EMPLOYEE BENEFITS SELF INS.	
2900 SUPPORT SERVICES - CENTRAL	
200 EMPLOYEES RETIRE. & INSUR. BEN	10,650,000.00
400 PURCHASED SERVICES	465,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	11,115,000.00
Total for 024 EMPLOYEE BENEFITS SELF INS.	11,115,000.00
070 CAPITAL PROJECTS	
2700 OPERATION & MAINT OF PLANT SER	
400 PURCHASED SERVICES	20,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	20,000.00
5600 BUILDING IMPROVEMENT SERVICES	
600 CAPITAL OUTLAY	40,000.00
Total for 5600 BUILDING IMPROVEMENT SERVICES	40,000.00
Total for 070 CAPITAL PROJECTS	60,000.00
200 STUDENT MANAGED ACTIVITY	
4100 ACADEMIC & SUBJECT ORIENTED	
400 PURCHASED SERVICES	32,510.00
500 SUPPLIES AND MATERIALS	34,150.00

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Total for 4100 ACADEMIC & SUBJECT ORIENTED	66,660.00
4300 OCCUPATION ORIENTED ACTIVITIES	
400 PURCHASED SERVICES	44,091.00
500 SUPPLIES AND MATERIALS	39,290.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	83,381.00
4500 SPORT ORIENTED ACTIVITIES	
400 PURCHASED SERVICES	66,600.00
500 SUPPLIES AND MATERIALS	45,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	111,600.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
400 PURCHASED SERVICES	37,840.00
500 SUPPLIES AND MATERIALS	29,980.38
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	67,820.38
Total for 200 STUDENT MANAGED ACTIVITY	329,461.38
300 DISTRICT MANAGED ACTIVITY	
4100 ACADEMIC & SUBJECT ORIENTED	
400 PURCHASED SERVICES	75,000.00
500 SUPPLIES AND MATERIALS	60,500.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	135,500.00
4500 SPORT ORIENTED ACTIVITIES	
100 PERSONAL SERVICES - SALARIES	23,690.00
200 EMPLOYEES RETIRE. & INSUR. BEN	4,635.00
400 PURCHASED SERVICES	224,102.50
500 SUPPLIES AND MATERIALS	210,700.00
Total for 4500 SPORT ORIENTED ACTIVITIES	463,127.50
4600 SCHL & PUBLIC SERV CO-CURRIC.	
400 PURCHASED SERVICES	81,500.00
500 SUPPLIES AND MATERIALS	116,175.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	197,675.00
Total for 300 DISTRICT MANAGED ACTIVITY	796,302.50
401 AUXILIARY SERVICES	
3200 COMMUNITY RECREATION SERVICES	

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400 PURCHASED SERVICES	1,000,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	1,000,000.00
Total for 401 AUXILIARY SERVICES	1,000,000.00
451 DATA COMMUNICATION FUND	
1100 REGULAR INSTRUCTION	
400 PURCHASED SERVICES	19,800.00
Total for 1100 REGULAR INSTRUCTION	19,800.00
Total for 451 DATA COMMUNICATION FUND	19,800.00
461 VOCATIONAL EDUC. ENHANCEMENTS	
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	10,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,600.00
400 PURCHASED SERVICES	3,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	14,600.00
Total for 461 VOCATIONAL EDUC. ENHANCEMENTS	14,600.00
499 MISCELLANEOUS STATE GRANT FUND	
2100 SUPPORT SERVICES - PUPILS	
100 PERSONAL SERVICES - SALARIES	53,500.00
200 EMPLOYEES RETIRE. & INSUR. BEN	9,040.00
Total for 2100 SUPPORT SERVICES - PUPILS	62,540.00
Total for 499 MISCELLANEOUS STATE GRANT FUND	62,540.00
516 IDEA PART B GRANTS	
1200 SPECIAL INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	1,255,178.32
200 EMPLOYEES RETIRE. & INSUR. BEN	532,000.83
500 SUPPLIES AND MATERIALS	2,596.47
Total for 1200 SPECIAL INSTRUCTION	1,789,775.62
2100 SUPPORT SERVICES - PUPILS	
400 PURCHASED SERVICES	14.00
500 SUPPLIES AND MATERIALS	2,254.36
Total for 2100 SUPPORT SERVICES - PUPILS	2,268.36

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2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	1,187.26
200 EMPLOYEES RETIRE. & INSUR. BEN	195.31
400 PURCHASED SERVICES	133.70
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,516.27
Total for 516 IDEA PART B GRANTS	1,793,560.25
524 VOC ED: CARL D. PERKINS - 1984	
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	25,000.00
600 CAPITAL OUTLAY	25,035.45
Total for 1300 VOCATIONAL INSTRUCTION	50,035.45
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	14,873.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,739.20
400 PURCHASED SERVICES	40,081.22
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	57,693.42
2400 SUPPORT SERV- ADMINISTRATIVE	
100 PERSONAL SERVICES - SALARIES	3,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	612.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	4,412.00
Total for 524 VOC ED: CARL D. PERKINS - 1984	112,140.87
551 LIMITED ENGLISH PROFICIENCY	
1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	8,296.75
200 EMPLOYEES RETIRE. & INSUR. BEN	3,474.17
500 SUPPLIES AND MATERIALS	1,776.75
Total for 1100 REGULAR INSTRUCTION	13,547.67
2200 SUPP SERV- INSTRUCTIONAL STAFF	
400 PURCHASED SERVICES	6,331.18
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	6,331.18
Total for 551 LIMITED ENGLISH PROFICIENCY	19,878.85
572 TITLE I DISADVANTAGED CHILDREN	

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1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	134.33
200 EMPLOYEES RETIRE. & INSUR. BEN	2,918.03
Total for 1100 REGULAR INSTRUCTION	3,052.36
1200 SPECIAL INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	1,396,340.19
200 EMPLOYEES RETIRE. & INSUR. BEN	486,317.90
400 PURCHASED SERVICES	1,639.79
500 SUPPLIES AND MATERIALS	71,323.06
600 CAPITAL OUTLAY	8,852.42
Total for 1200 SPECIAL INSTRUCTION	1,964,473.36
2200 SUPP SERV- INSTRUCTIONAL STAFF	
400 PURCHASED SERVICES	84,042.79
500 SUPPLIES AND MATERIALS	642.40
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	84,685.19
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	22,100.00
500 SUPPLIES AND MATERIALS	6,326.15
Total for 3200 COMMUNITY RECREATION SERVICES	28,426.15
Total for 572 TITLE I DISADVANTAGED CHILDREN	2,080,637.06
590 IMPROVING TEACHER QUALITY	
1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	24,482.80
200 EMPLOYEES RETIRE. & INSUR. BEN	16,031.13
Total for 1100 REGULAR INSTRUCTION	40,513.93
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	6,000.00
400 PURCHASED SERVICES	100,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	126,000.00
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	75,134.30
Total for 3200 COMMUNITY RECREATION SERVICES	75,134.30

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Total for 590 IMPROVING TEACHER QUALITY	241,648.23
Grand Total All Funds	112,562,439.04

Fund Class/Name	Fund	2018 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	87,487,098.00
Total General Fund		87,487,098.00
Special Revenue		
SPECIAL TRUST	007	30,000.00
PUBLIC SCHOOL SUPPORT	018	104,112.16
OTHER GRANT	019	1,024.21
DISTRICT MANAGED ACTIVITY	300	796,302.50
AUXILIARY SERVICES	401	1,000,000.00
DATA COMMUNICATION FUND	451	19,800.00
VOCATIONAL EDUC. ENHANCEMENTS	461	14,600.00
MISCELLANEOUS STATE GRANT FUND	499	62,540.00
IDEA PART B GRANTS	516	1,793,560.25
VOC ED: CARL D. PERKINS - 1984	524	112,140.87
LIMITED ENGLISH PROFICIENCY	551	19,878.85
TITLE I DISADVANTAGED CHILDREN	572	2,080,637.06
IMPROVING TEACHER QUALITY	590	241,648.23
Total Special Revenue		6,276,244.13
Capital Projects		
PERMANENT IMPROVEMENT	003	4,098,975.00
CAPITAL PROJECTS	070	60,000.00
Total Capital Projects		4,158,975.00
*** Proprietary Fund Types ***		
Enterprise		
FOOD SERVICE	006	2,809,562.00
UNIFORM SCHOOL SUPPLIES	009	238,809.53
ROTARY-SPECIAL SERVICES	011	104,489.00
Total Enterprise		3,152,860.53
Internal Service		
EMPLOYEE BENEFITS SELF INS.	024	11,115,000.00
Total Internal Service		11,115,000.00
*** Fiduciary Fund Types ***		
Agency Fund		

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Fund Class/Name	Fund	2018 Appropriations
DISTRICT AGENCY	022	17,300.00
STUDENT MANAGED ACTIVITY	200	329,461.38
Total Agency Fund		346,761.38
Private Purpose Trust Fund		
SPECIAL TRUST	007	23,000.00
ENDOWMENT	008	2,500.00
Total Private Purpose Trust Fund		25,500.00
Total Appropriations - All Fund Types		112,562,439.04

5. Executive Session

The Superintendent recommends that the Board of Education enter into Executive Session to:

1. Consider the **APPOINTMENT** of a public employee or official.
2. Consider the **EMPLOYMENT** of a public employee or official.
3. Consider the **DISMISSAL** of a public employee or official.
4. Consider the **DISCIPLINE** of a public employee or official.
5. Consider the **PROMOTION** of a public employee or official.
6. Consider the **DEMOTION** of a public employee or official.
7. Consider the **COMPENSATION** of a public employee or official.
8. Consider the **INVESTIGATION OF CHARGES OR COMPLAINTS** against a public employee, official, licensee, or student.
9. Consider the **PURCHASE OF PROPERTY** for public purposes.
10. Consider the **SALE OF PROPERTY** at competitive bidding.
11. **CONFER WITH AN ATTORNEY** for the Board of Education concerning disputes involving the Board that are the subject of pending or imminent court action.
12. **CONSIDER INFORMATION THAT CONCERNS A DISPUTE** which is or may become subject to litigation or other legal proceeding, and would be harmful to the interests of the School District if disclosed to any opposing party or parties.
13. **CONSIDER INFORMATION THAT CONCERNS A PROPOSED NEGOTIATION AND/OR CONTRACTUAL AGREEMENT** with a person, firm, labor organization, or governmental entity, and would impair the School District's position with respect to such negotiations or agreement(s) if such information were to be disclosed publicly.
14. **PREPARE FOR NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
15. **CONDUCT NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
16. **REVIEW NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
17. **CONSIDER MATTERS REQUIRED TO BE KEPT CONFIDENTIAL** by federal law or regulations or state statutes.
18. **DISCUSS DETAILS RELATIVE TO THE SECURITY ARRANGEMENTS** and emergency response protocols for the Board of Education.
19. **CONSIDER CONFIDENTIAL INFORMATION** related to the marketing plans, specific business strategy, production techniques, trade secrets, or personal financial statements of an applicant for economic development assistance.
20. **CONSIDER CONFIDENTIAL INFORMATION** related to negotiations with other political subdivisions respecting requests for economic development assistance.

Moved by: _____ Seconded by: _____

Mr. Kiser _____ Mrs. Carmean _____ Mr. Hunter _____ Ms. Canales _____ Mr. Langenderfer _____

TIME ENTERED INTO EXECUTIVE SESSION: _____ P.M.

Let the minutes reflect that at _____ P.M., the Washington Local Board of Education **RETURNED FROM** Executive Session and did, in fact:

- # _____ (list numbers from above list as appropriate)

All board of education members returned to the meeting.

The following board member(s) did not return to the meeting: _____

6. Personnel

The Superintendent recommends that the Board of Education approve, via consent motion, personnel items as presented:

1. RESIGNATIONS

A. Administrative Personnel

- | | | |
|-------------------|--|------------|
| 1. Gina Sanderson | Special Education Case Manager
Central Office | 07/31/2017 |
|-------------------|--|------------|

2. LEAVES OF ABSENCE

A. Classified Personnel

- | | | |
|------------------|---------------|-------------------------|
| 1. Patrick Smith | Medical Leave | 06/03/2017 – 06/30/2017 |
|------------------|---------------|-------------------------|

3. NOMINATIONS – 2016/17

A. Transitional work for job shift @ Per Diem Rate of Pay
Maximum 4 Days

- | | |
|-----------------|---------------|
| 1. Lisa Morse | \$ 438.35/day |
| 2. Scott Scharf | \$ 503.55/day |

B. Support for students with disabilities for the High School Prom and High School Graduation Ceremonies

- | | |
|-----------------|--------------|
| 1. Mary Mallory | \$ 26.33/hr. |
|-----------------|--------------|

C. Classified Summer Help (As Needed Basis)

- | | |
|--------------------------|--------------|
| Bus Cleaning/Seat Repair | @ \$9.80/hr. |
| Computer Services Help | @ \$9.80/hr. |
| Custodian | @ \$9.80/hr. |
| Lawn Crew | @ \$9.80/hr. |

- Travis Sanders

4. NOMINATIONS – 2017/18

A. Certified Personnel

1. Pon Bong Ashley	2 nd Grade – Jackman Step 6, Trng. (M.A.) 5	\$ 55,282.00
2. Michelle Berkel	1 st Grade – Wernert Step 4, Trng. (B.A.) 4	\$ 46,318.00
3. Kelly Cook	Kindergarten – Greenwood Step 3, Trng. (B.A.) 4	\$ 44,077.00
4. Katie Exton	3 rd Grade – Meadowvale Step 3, Trng. (M.A.) 5	\$ 48,559.00
5. Stephanie Eyre	Title I – Greenwood Step 5, Trng. (B.A.+18) 4.5	\$ 50,800.00
6. Allison Laking	Kindergarten – Jackman Step 2, Trng. (B.A.) 4	\$ 41,835.00
7. Daniel Lopez	6 th Grade – Hiawatha Step 1, Trng. (B.A.) 4	\$ 39,594.00
8. Mary McGurk	Special Ed. ED – Wernert Step 5, Trng. (M.A.) 5	\$ 53,041.00
9. Larissa McVicker	School Counselor – Hiawatha Step 1, Trng. (M.A.) 5	\$ 44,077.00
10. Ashley Melms	Title I – Greenwood Step 2, Trng. (B.A.) 4	\$ 41,835.00
11. Melissa Owens	4 th Grade – Meadowvale Step 3, Trng. (B.A.) 4	\$ 44,077.00
12. Hayden Reamer	English/Lang. Arts – Whitmer Step 1, Trng. (B.A.) 4	\$ 39,594.00
13. Gina Richards	Title I – Wernert Step 3, Trng. (B.A.+18) 4.5	\$ 46,318.00

14. Victoria Roper	English/Lang. Arts – Whitmer Step 3, Trng. (M.A.) 5	\$ 48,559.00
15. Ashley Schwartz	Special Ed. CD – Jackman Step 2, Trng. (B.A.) 4	\$ 41,835.00
16. Jenna Steele	5 th Grade – Meadowvale Step 5, Trng. (B.A.) 4	\$ 48,559.00
17. Brent Teall	Special Ed. ED – Jefferson Step 3, Trng. (B.A.+18) 4.5	\$ 46,318.00
18. Stephanie Wilk	1 st Grade – Wernert Step 3, Trng. (B.A.) 4	\$ 44,077.00

B. Extended Time

1. Larissa McVicker	Counselor	7 Days	\$ 1,658.81
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**C. Special Ed. Instructor/Tutor – One Year Limited Contract
08/21/2017 – 06/06/2018**

1. Heather Crum	Hiawatha	Step 4	\$ 29.28/hr.
2. Jamie Donaldson	Meadowvale	Step 1	\$ 28.48/hr.
3. Lauren Hoskins	Shoreland	Step 1	\$ 28.48/hr.
4. James Markowiak	Whitmer	Step 5	\$ 29.71/hr.
5. Rebecca Murray	Shoreland	Step 1	\$ 28.48/hr.
6. Jona Polesovsky	Jefferson	Step 1	\$ 28.48/hr.
7. Terri Smith	Shoreland	Step 1	\$ 28.48/hr.
8. Katelyn Wudel	McGregor	Step 0	\$ 28.21/hr.

**D. Special Ed. Instructor/Tutor – Continuing Contract
08/21/2017 – 06/06/2018**

1. Phyllis Pezzin	Washington	Step 5	\$ 29.71/hr.
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E. Extra Duty Personnel

1. Beverly Fandrey	#212-b Dept. Chair – Music (25%)	\$ 1,196.00
2. Kylene Maroon	#212-a Dept. Chair – Music (50%)	\$ 2,392.00
3. Dusty Selman	#212-c Dept. Chair – Music (25%)	\$ 1,196.00

5. CHANGE OF CONTRACT

A. Administrative Personnel

- 1. Rachael Novak From Director of Human Resources (12 Month),
Sched. 6.4, Step 3 @ \$104,879 + Educational Stipend
\$4,500 = \$109,379 to Curriculum Specialist
(214 Days), Sched. 5.5, Step 8 @ \$97,646 +
Educational Stipend \$4,500 = \$102,146
Effective: August 1, 2017
2 yr. Contract

B. Certified Personnel

- 1. Tracey Wasielewski Wernert
From Trng. 4 (B.A.), step 5 @ \$48,559
to Trng. 4.5 (B.A.+18), step 5 @ \$50,800
Effective: 2017/18 School Year

C. Classified Personnel

- 1. Christopher Alford From Warehouse/Stadium Split (8 hrs./day), Sched. H,
Step 6 @ \$21.21/hr. + Longevity \$.95/hr. = \$22.16/hr. to
Athletic Facilities/Maintenance (8 hrs./day), Sched. G,
Step 0 @ \$21.23/hr. + Longevity \$.95/hr. = \$22.18/hr.
Effective: July 3, 2017

- 2. Jereme Baker From Athletic Facilities/Maintenance (8 hrs./day),
Sched. G, Step 1 @ \$21.72/hr. + Longevity \$.80/hr. =
\$22.52/hr. to Custodian – Whitmer (8 hrs./day),
Sched. D, Step 7 @ \$20.46/hr. + Longevity \$.80/hr. =
\$21.26/hr.
Effective: July 3, 2017

D. Extra Duty Personnel

- 1. Stephanie Eyre From Consultant Limited Contract #048-5 Cross
Country Elementary Coach – Meadowvale @ \$368.00
To Supplemental Contract #048-5 Cross Country
Elementary Coach – Meadowvale @ \$368.00
Effective: 2017/18 School Year

Moved by: _____ Seconded by: _____

Mr. Kiser _____ Mrs. Carmean _____ Mr. Hunter _____ Ms. Canales _____ Mr. Langenderfer _____

7. Personnel Addendum

The Superintendent recommends that the Board of Education approve, via consent motion, personnel items as presented:

1. RESIGNATIONS

A. Certified Personnel

1. Laura Ulrich	Marketing CTC	08/10/2017 Resignation
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B. Extra Duty Personnel

1. Laura Ulrich	#129L-4 CTSO Chapter Advisor	06/30/2017
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2. NOMINATIONS – 2016/17

A. Classified Summer Help (As Needed Basis)

Bus Cleaning/Seat Repair	@ \$9.80/hr.
Computer Services Help	@ \$9.80/hr.
Custodian	@ \$9.80/hr.
Lawn Crew	@ \$9.80/hr.

1. Theresa Heyse
2. Brett Keller

3. NOMINATIONS – 2017/18

A. Certified Personnel

1. Nicholas Cranston	Physical Ed. – Hiawatha/Jackman Step 5, Trng. (B.A.) 4	\$ 48,559.00
2. Sarah Sponsler	Music – Whitmer Step 2, Trng. (B.A.) 4	\$ 41,835.00

B. Special Ed. Instructor/Tutor – One Year Limited Contract
08/21/2017 – 06/06/2018

1. Jonathan Bartsch	Meadowvale	Step 1	\$ 28.48/hr.
2. Margaret Enck	Shoreland	Step 0	\$ 28.21/hr.
3. Courtney Gensler	Greenwood	Step 0	\$ 28.21/hr.
4. Alexandra Grivanos	McG/Meadowvale	Step 0	\$ 28.21/hr.
5. Rachel Lazear	Jackman	Step 0	\$ 28.21/hr.
6. Ryan VanSlambrouck	Washington	Step 0	\$ 28.21/hr.

4. CHANGE OF CONTRACT

A. Classified Personnel

1. Mary Miller From Head Custodian – Jefferson (8 hrs./day),
Sched. E, Step 2 @ \$21.95/hr. + Longevity \$.80/hr. =
\$22.75/hr. to Warehouse/Stadium Split – Maintenance
(8 hrs./day), Sched. H, Step 2 @ \$20.04/hr. +
Longevity \$.80/hr. = \$20.84/hr.
Effective: July 3, 2017

Moved by: _____ Seconded by: _____

Mr. Kiser _____ Mrs. Carmean _____ Mr. Hunter _____ Ms. Canales _____ Mr. Langenderfer _____

8. Adjournment

Moved by: _____ Seconded by: _____

Mr. Kiser _____ Mrs. Carmean _____ Mr. Hunter _____ Ms. Canales _____ Mr. Langenderfer _____

Motion to adjourn carried _____ Yes _____ No
_____ Absent _____ Abstention

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

The meeting stands adjourned at _____ P.M.